PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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			nousing	J Ago	ency:						Period		/2017 t	0 12/31	1/2017
	'an Buren Housing Authori 30 Champlain Street	ity							3. Typ	e or s	Submis Original	Sion:			
	an Buren, ME, 04785										Revision	No			
4. A	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nur	nber:	
N	IY 416				12/31 🗌 3/31 🗸	6/30	9/3	0	M E	0	0 1	0 (0 0	0 0	1
7. D	UNS Number:							HUD Use C	nly		•	-		•	
				8. F	ROFO Code:				Fina	ncial	Analys	t:			
1	18090398				0136				Foris	Anctil					
						Section	n 2								
Calc	culation of ACC Units	for the	12-mon	ıth p	eriod from July	1 to Jun	e 3	0 that is prior to the	first c	lay of	the Fu	ınding	Perio	d:	
ACC	C Units on 7/1/2015	+	Units	Add	ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units	on 6/3	0/2016	6
	90			0				0				90			
Lina					Calu	A		Column	R			Col	umn C	<u>;</u>	
Line No.	(:ategory	y				mn A Nonths		Eligible Unit Monti	_	(ls)	Resid	dent Pa Mo	articip onths	ation	Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units	- by pub	olic			222							4 000		
	housing eligible family u				1	,032		1,0	32				1,032		
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth public housing					0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0		
04	New units - eligible to red		bsidy												
	from 10/1 to 12/31 of pre					0			0				0		
	period but not included o Calculation of Operating					U			U				•		
Vaca	ant Unit Months	Cubbia	<u>'</u>												
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are								0						
	by police officers and the special use units		ualify as												
07	Units vacant due to litiga					0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	nging ma	arket			0			0						
4.4	conditions		l = = -··-												
11	Units vacant and not cate	egorized	above			48									
	er ACC Unit Months			-											
12	Units eligible for asset re		-			0									
13	and still on ACC (occupi All other ACC units not c					0									
10	THE OTHER WOOD MILES HOLD	ai c yuil2	.cu above			U									

			Орег	ating Fund Project Num ME001000
alc	ulations Based on Unit Months:			
4	Limited vacancies		48	
5	Total Unit Months	1,080	1,080	1,032
3	Units eligible for funding for resident	1,000	3,300	•
	participation activities (Line 15C divided			86
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$504.16	\$504.16
2	Inflation factor		1.02000	1.02000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$514.24	\$514.24
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$555,379	\$555,379
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$72.14	\$72.14
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$77,911	\$77,911
dd-(Ons		·	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$1,032	\$1,032
)	Cost of independent audit		\$5,372	\$5,372
	Funding for resident participation activities		\$2,150	\$2,150
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,160	\$2,160
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$10,714	\$10,714
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$644,004	\$644,004
art E	3. Formula Income			
	PUM formula income		\$97.58	\$97.58
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$97.58	\$97.58
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$105,386	\$105,386
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ.	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$538,618	\$538,618
2	Cost of independent audit (Same as Part A, Line 1		\$5,372	\$5,372
3	Formula amount (greater of Part D, Lines 01 or 02))	\$538,618	\$538,618
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$538,618
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min			\$0

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1				
1. N	ame and Address of	Public	Housing	дΑ	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
1	ort Fairfield Housing Auth 8 Fields Lane ort Fairfield, ME, 04742	ority							3. Тур	✓ (Submission: Original Revision No.
	CC Number:			15	Fiscal Year End:				6 One		g Fund Project Number:
	77			Γ.	12/31 3/31	6/30	9/3	0	M E	_	0 2 0 0 0 0 0 1
	UNS Number:			_		0,00	0,0	HUD Use C			0 2 0 0 0 0 0 0
				Q	. ROFO Code:			1102 000 0	1	ncial	Analyst:
8	26081721			0.	0136					Ancti	
				-	0100	Sectio	n 2	<u> </u>			
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first c	lav of	f the Funding Period:
	C Units on 7/1/2015	+			ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	81				0	+	•	0		-	81
							1		_		Column C
Line	Category	v				<u>ımn A</u>		Column	_		Resident Participation Unit
No.		•			Unit N	Months		Eligible Unit Mont	hs(EUN	/Is)	Months
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic			0.40			40		
	housing eligible family u					948		9	48		948
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing					0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	rket						0		
	conditions					0			U		
11	Units vacant and not cate	egorized	l above			24					
Othe	er ACC Unit Months				•			<u> </u>			
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupi					<u> </u>					
13	All other ACC units not c	ategoriz	ed above	;		0					

			Oper	ating Fund Project Numb ME0020000
Calc 14	ulations Based on Unit Months:		24	
5	Total Unit Months			0.40
ວ 6	Units eligible for funding for resident	972	972	948
О	participation activities (Line 15C divided			79
	by 12)			7.5
, , , , ,	ial Provision for Calculation Of Utilities Ex	nanga Layah		
pec 7	Unit months for which actual consumption	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		rioquosica by 1 mr	
	A. Formula Expenses ct Expense Level (PEL)			
-10 je 01	PUM project expense level (PEL)		\$424.17	\$424.17
)2	Inflation factor		1.02000	1.02000
) <u>2 </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.65	\$432.65
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R\	\$432.65	\$420,536
	es Expense Level (UEL)	ліпі <i>Б)</i>	ψ420,330	ψ+20,330
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$111.74	\$111.74
)6			\$108,611	\$108,611
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımı b)	\$100,611	\$100,611
Add-(40	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$10,029	\$10,029
10	Cost of independent audit		\$4,150	\$4,150
1	Funding for resident participation activities		\$1,975	\$1,975
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,944	\$1,944
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$18,098	\$18,098
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$547,245	\$547,245
art E	3. Formula Income			
)1	PUM formula income		\$282.32	\$282.32
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$282.32	\$282.32
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$274,415	\$274,415
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$272,830	\$272,830
)2	Cost of independent audit (Same as Part A, Line		\$4,150	\$4,150
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$272,830	\$272,830
art E	. Calculation of Operating Subsidy (HUD Use Or		·	
)1	Formula amount (same as Part D, Line 03)			\$272,830
	Adjustment due to availability of funds			\$0
)2				\$0
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			ΨΟ

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OMB Approval No. 2577-0029 (exp.05/31/2014)

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			(Section	า 1				
1. N	ame and Address of Public Hous	sing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1-	ortland Housing Authority 4 BAXTER Boulevard ORTLAND, ME, 04101-1802						3. Туре		Submission: Original Revision No.
	CC Number:	1	5. Fiscal Year End:				6 One	_	ng Fund Project Number:
	Y 478	,		5/30	9/30		M E		
	UNS Number:	L		J/30	3/30	HUD Use O	-	U	0 3 0 0 0 0 0 1
7.0	ono number.	-	DOEO Cada			HOD OSE O		-!-!	Amaluat
	93626885	•	8. ROFO Code:				Finan		Analyst:
U	93020003		0136	Section			1 0113	AIIC	ui
Calc	culation of ACC Units for the 12-r	mont					firet d	21/ 0	of the Funding Period:
	1		Added to ACC	-		nits Deleted from AC		ау С =	ACC Units on 6/30/2016
AOC	320	iito F	0		UII	0	,0	_	320
									Column C
Line	Category		Colun	nn A		Column	B		
No.	Category		Unit Mo	onths		Eligible Unit Month	ns(EUM	ls)	Resident Participation Unit Months
Cata	gorization of Unit Months:					✓ First of Mo	nth		WOILLIS
						Last of Mo	nth		
01	upied Unit Months Occupied dwelling units - by public								
	housing eligible family under lease		3,7	794		3,79	94		3,794
02	Occupied dwelling units - by PHA								
	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		+			 			
05	Units undergoing modernization			13			13		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			U			O		
11	Units vacant and not categorized above	/е		33					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0	_				
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized at	OVE		Ω					

			Oper	ating Fund Project Numl ME003000
alc	ulations Based on Unit Months:			
4	Limited vacancies		33	
5	Total Unit Months	3,840	3,840	3,794
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			316
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$407.40	\$407.40
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.36	\$416.36
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,598,822	\$1,598,822
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$189.67	\$189.67
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$728,333	\$728,333
dd-(Ons	,		· · · · · · · · · · · · · · · · · · ·
7	Self-sufficiency		\$114,089	\$114,089
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$49,594	\$49,594
)	Cost of independent audit		\$2,316	\$2,316
,	Funding for resident participation activities		\$7,900	\$7,900
2	Asset management fee		\$15,360	\$15,360
3	Information technology fee		\$13,300	\$7,680
<u>, </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$196,939	\$196,939
7 7	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$2,524,094	\$2,524,094
	3. Formula Income	ne uo pius Line 16)	\$2,324,034	\$2,324,034
1	PUM formula income		\$295.42	\$295.42
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$295.42	\$295.42
, ļ	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$1,134,413	\$1,134,413
		ection 2, Line 13, Column B)	ψ1,134,413	\$1,134,413
	C. Other Formula Provisions		¢ 0	CO
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3 1	Other Total Other Formula Provisions (Sum of Par	t C. Lings 01 through 02\	\$0	\$0 \$0
	*	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 also Best O. Line O4	# 4 000 004	¢4 000 004
1	Formula calculation (Part A, Line 17 minus Part B,		\$1,389,681	\$1,389,681
2	Cost of independent audit (Same as Part A, Line 1		\$2,316	\$2,316
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,389,681	\$1,389,681
	E. Calculation of Operating Subsidy (HUD Use On	iy)		A
<u> </u>	Formula amount (same as Part D, Line 03)			\$1,389,681
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mi	nua lina 00 minua lina 00\		\$0

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555				<u> </u>		on to commentating.			
				Section	า 1				
1. N	lame and Address of Public Ho	using	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1-	ortland Housing Authority 4 BAXTER Boulevard ORTLAND, ME, 04101-1802						3. Туре		Submission: Original Revision No.
	CC Number:		5. Fiscal Year End:				6 Onei		ng Fund Project Number:
	Y 478		☐ 12/31 ☐ 3/31 ✓	6/30	9/30		M E		
	UNS Number:			0/30 🗀	3/30	HUD Use O		U	0 3 0 0 0 0 0 2
	one number.	-	8. ROFO Code:			1100 036 0		اماما	Analyst:
0	93626885		0136				Foris		_
	30020000		0130	Section	1 2		. 0		•••
Calc	culation of ACC Units for the 12	-mont	h period from July) that is prior to the	first d	av o	of the Funding Period:
			Added to ACC	-		its Deleted from A(uy 0 =	ACC Units on 6/30/2016
	186	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0		OII	0			186
							_		Column C
Line	(atogory		Colu	mn A		Column	_		Resident Participation Unit
No.			Unit N	onths		Eligible Unit Month	ns(EUM	s)	Months
Cate	egorization of Unit Months:		<u> </u>			✓ First of Mo	nth		
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public		_						
	housing eligible family under lease		2,	,177		2,1	77		2,177
02	Occupied dwelling units - by PHA employee, police officer, or other se- personnel who is not otherwise eligit public housing			0					0
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			28			28		
06	Special use units			12			12		
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	fy as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	t		0			0		
	conditions								
11	Units vacant and not categorized about	ove		15					
	er ACC Unit Months								
12	Units eligible for asset repositiong fe			0					
	and still on ACC (occupied or vacan								
13	All other ACC units not categorized a	ahove		Ο					

Actions Based on Unit Months: Limited vacancies Total Unit Months Units eligible for funding for resident articipation activities (Line 15C divided by 12) Il Provision for Calculation Of Utilities Experiments Unit months for which actual consumption is included on Line 01 of form HUD 27222 and that were removed from Lines 11 through 11, above, because of emoval from inventory, including eligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	2,232 ense Level: Section 3	15 2,232 0 Requested by PHA	2,177 181 HUD Modifications
Jnits eligible for funding for resident articipation activities (Line 15C divided by 12) Il Provision for Calculation Of Utilities Experous included on Line 01 of form HUD 2722 and that were removed from Lines 11 through 11, above, because of emoval from inventory, including emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	ense Level:	0	181
Jnits eligible for funding for resident articipation activities (Line 15C divided by 12) Il Provision for Calculation Of Utilities Exper Jnit months for which actual consumption is included on Line 01 of form HUD 2722 and that were removed from Lines 11 through 11, above, because of emoval from inventory, including eligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	ense Level:	0	181
articipation activities (Line 15C divided by 12) Il Provision for Calculation Of Utilities Experiments included on Line 01 of form HUD 2722 and that were removed from Lines 11 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)			
py 12) Il Provision for Calculation Of Utilities Experiments In Intervision for Calculation Of Utilities Experiments In Intervision for Calculation Of Utilities Experiments In Intervision Intervision Intervision Intervision In Intervision Intervision Intervision Intervision In Intervision Intervisio			
Il Provision for Calculation Of Utilities Experiments included on Line 01 of form HUD 12722 and that were removed from Lines 11 through 11, above, because of 12 through 11, above, including 13 digibility for asset repositioning fee 14 Description 15 Description 16 Description 17 Description 17 Description 18 Description 19 Description			HUD Modifications
Unit months for which actual consumption is included on Line 01 of form HUD 12722 and that were removed from Lines 11 through 11, above, because of 12 through 11, above, including 13 digibility for asset repositioning fee 14 Description 15 Description 16 Description 17 Description 17 Description 18 Description 18 Description 19 Descri			HUD Modifications
sincluded on Line 01 of form HUD 2722 and that were removed from Lines 11 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	Section 3		HUD Modifications
2722 and that were removed from Lines 11 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	Section 3		HUD Modifications
11 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	Section 3		HUD Modifications
Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	Section 3		HUD Modifications
Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	Section 3	Requested by PHA	HUD Modifications
Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	Section 3	Requested by PHA	HUD Modifications
Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	Section 3	Requested by PHA	HUD Modifications
Formula Expenses Expense Level (PEL) PUM project expense level (PEL)		Requested by PHA	HUD Modifications
Formula Expenses Expense Level (PEL) PUM project expense level (PEL)		rrequested by 1 m.	
Expense Level (PEL) PUM project expense level (PEL)			
PUM project expense level (PEL)			
· · ·		\$555.30	CEEE 20
UNAUON IACIOF		1.02200	\$555.30 1.02200
			\$567.52
	on D)	Ţ	\$567.52 \$1,266,705
	in B)	\$1,266,705	\$1,266,705
, , ,		\$202 GE	
			\$283.65
JEL (Part A, Line 05 times Section 2, Line 15, Colum	ın B)	\$633,107	\$633,107
ns			
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)		\$33,240	\$33,240
Cost of independent audit		\$1,340	\$1,340
Funding for resident participation activities		\$4,525	\$4,525
Asset management fee		\$8,928	\$8,928
		\$4,464	\$4,464
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regulati	on, or economy	\$0	\$0
		\$52,497	\$52,497
	<u>'</u>		\$1,952,309
	e do pias Line 10)	¥1,002,000	+1,002,000
		\$292.60	\$382.60
· · · · · · · · · · · · · · · · · · ·	- 04 1 00)	(,	(\$17.13)
		· · ·	\$365.47
,	ction 2, Line 15, Column B)	\$815,729	\$815,729
			\$0
Transition funding		\$0	\$0
Other		\$0	\$0
Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Calculation of Formula Amount			
Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04)	\$1,136,580	\$1,136,580
Cost of independent audit (Same as Part A, Line 10)	\$1,340	\$1,340
Formula amount (greater of Part D, Lines 01 or 02)		\$1,136,580	\$1,136,580
	/)		· · ·
			\$1,136,580
Adjustment due to availability of funds			\$0
· · · · · · · · · · · · · · · · · · ·			\$0
	us Line 02 minus Line 03)		\$0
FFS C SEFCHALL FOR TOTAL OF C	Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for JEL (Part A, Line 05 times Section 2, Line 15, Colum's Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulatificated Add-Ons (Sum of Part A, Lines 07 through 1 Fotal Formula Expenses (Part A, Line 04 plus Line Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 03 times Sector Formula Provisions Moving-to-Work (MTW) Iransition funding Other Total Other Formula Provisions (Sum of Part Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 10 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) PEL (Part A, Line 03 times Section 2, Line 15, Column B) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 PUEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Penergy loan amortization Payment in lieu of taxes (PILOT) Post of independent audit Punding for resident participation activities Punding for resident participation activities Passet management fee Information technology fee Passet repositioning fee Posts attributable to changes in federal law, regulation, or economy Potal Add-Ons (Sum of Part A, Lines 07 through 15) Potal Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) Pormula Income PUM formula income PUM dange in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Pother Formula Provisions Moving-to-Work (MTW) Potal Other Formula Provisions Pother Formula Provisions Pother Formula Calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Post of independent audit (Same as Part A, Line 10) Pormula amount (greater of Part D, Lines 01 or 02) Potal Calculation of Operating Subsidy (HUD Use Only) Pormula amount (same as Part D, Lines 01 or 02) Potal Calculation of Operating Subsidy (HUD Use Only) Potronula amount (same as Part D, Lines 01 or 02) Potronula amount (same as Part D, Lines 03) Potronula amount (same as Part D, Lines 04) Potronula amount (same as Part D, Lines 06)	### PUM inflated PEL (Part A, Line 01 times Line 02) ### PUM inflated PEL (Part A, Line 03 times Section 2, Line 15, Column B) ### Expense Level (UEL) ### Utilities expense level (UEL) (from Line 26 of form HUD-52722 ### Self-sufficiency ### Self-sufficiency

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Ag	ency:				2. Fun	ding	Period:	01/01/2	2017 to 1	12/31/2017
	ortland Housing Authority								3. Тур	e of S	Submiss	ion:		
	4 BAXTER Boulevard ORTLAND, ME, 04101-18	202									Original Revision N	No.		
	CC Number:	502		5 F	Fiscal Year End:				6 One		g Fund I		t Numb	ner:
	Y 478			_	12/31 3/31 4	6/30	9/3	Λ	M E		0 3	0 0		
	UNS Number:				12/31 3/31 💽	0/30	3/3	HUD Use C		. 0	0 3	0 0	_ 0 0	0 3
7. 5	ono number.			0 1	ROFO Code:			HOD USE C	1	اماما	A n a l 1 1 a 1 .			
- 0	93626885				0136					Ancti	Analyst:			
	30020000			ļ '	0130	Sectio	n 2			7 11 10 11	-			
Calc	culation of ACC Units	for the	12-mon	nth n	period from July				first c	lav of	the Fur	ndina	Period:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	00		n 6/30/	
	150	1		0			<u> </u>	0				50		
									_			Colu	mn C	
Line	(:ategory	v			<u>Colu</u>	ımn A		Column			Reside			ion Unit
No.	J	,			Unit N	/lonths		Eligible Unit Mont	hs(EUN	/Is)	Nosiac		nths	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							☐ Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic										700	
	housing eligible family u				1	,788		1,7	88			1	,788	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing	ici wioc c	ingibic for	•		Ü							Ü	
03	New units - eligible to re-												-	
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red		bsidv											
	from 10/1 to 12/31 of pre	vious fu	nding						_				0	
	period but not included o					0			0				O	
Vac	Calculation of Operating ant Unit Months	Subsidy												
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the	at also q	ualify as											
07	special use units Units vacant due to litiga	tion				0			0					
08	Units vacant due to higa					0			0					
09	Units vacant due to casu		ses			0			0					
10	Units vacant due to chan					0								
	conditions	Jgu				0			0					
11	Units vacant and not cate	egorized	above			12								
	er ACC Unit Months			-										
12	Units eligible for asset re	position	g fee			-								
	and still on ACC (occupi		-			0								
13	All other ACC units not c	ategoriz	ed above	;		0								

			Орег	ating Fund Project Num ME003000
alc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,800	1,800	1,788
;	Units eligible for funding for resident	Í	,	
	participation activities (Line 15C divided			149
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$446.75	\$446.75
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$456.58	\$456.58
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$821,844	\$821,844
	ies Expense Level (UEL)			
,	PUM utilities expense level (UEL) (from Line 26 of f		\$183.77	\$183.77
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$330,786	\$330,786
dd-(Ons			
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$21,034	\$21,034
)	Cost of independent audit		\$1,092	\$1,092
	Funding for resident participation activities		\$3,725	\$3,725
2	Asset management fee		\$7,200	\$7,200
3	Information technology fee		\$3,600	\$3,600
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
ŝ	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$36,651	\$36,651
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,189,281	\$1,189,281
art E	3. Formula Income			
	PUM formula income		\$304.59	\$304.59
2	PUM change in utility allowances		(\$19.27)	(\$19.27)
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$285.32	\$285.32
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$513,576	\$513,576
ırt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
Ļ	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		-	
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$675,705	\$675,705
2	Cost of independent audit (Same as Part A, Line 1		\$1,092	\$1,092
	Formula amount (greater of Part D, Lines 01 or 02)		\$675,705	\$675,705
	. Calculation of Operating Subsidy (HUD Use On		- 1	,
	Formula amount (same as Part D, Line 03)			\$675,705
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555	nor or milemaner and required to estain a s			2000 1.01 101		on to commonwanty.			
				Section	า 1				
1. N	ame and Address of Public Hou	using	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1-	ortland Housing Authority 4 BAXTER Boulevard ORTLAND, ME, 04101-1802						3. Туре		Submission: Original Revision No.
	CC Number:		5. Fiscal Year End:				6 Onei		ng Fund Project Number:
	Y 478		☐ 12/31 ☐ 3/31 ✓	6/30	9/30		M E		
	UNS Number:			0/30 🗀	3/30	HUD Use O		U	0 3 0 0 0 0 0 4
	ono mambon.	-	8. ROFO Code:			1100 036 0		اداد	Analyst:
	93626885		0136				Foris		
0	33023003			Section	2		1 0110	7 11101	···
Calc	culation of ACC Units for the 12-	-mont					first d	av o	of the Funding Period:
			Added to ACC	-		nits Deleted from AC		ay C =	ACC Units on 6/30/2016
7.0	349	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0		UII	0	,,		349
									Column C
Line	Category		Colu	mn A		Column	В		
No.	Category		Unit M	lonths		Eligible Unit Month	ns(EUM	s)	Resident Participation Unit Months
Cato	gorization of Unit Months:					✓ First of Mo	nth		Months
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public								
	housing eligible family under lease		3,	976		3,9	76		3,976
02	Occupied dwelling units - by PHA								
	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0					0
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13	ly luded		0			0		0
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			58			58		
06	Special use units			120		1	20		
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	fy as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	İ		0			0		
	conditions			U					
11	Units vacant and not categorized about	ove		34					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee	е		0					
	and still on ACC (occupied or vacant								
13	All other ACC units not categorized a	ahove		Ω					

			Oper	ating Fund Project Numb ME0030000
	ulations Based on Unit Months:			
14	Limited vacancies		34	
5	Total Unit Months	4,188	4,188	3,976
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			331
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exper	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginency reconstruction in the second secon	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$504.95	\$504.95
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$516.06	\$516.06
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column) B)	\$2,161,259	\$2,161,259
	ies Expense Level (UEL)	ןט ו	Ψ2,101,203	Ψ2,101,200
		LIUD F2722	\$218.81	\$218.81
15	PUM utilities expense level (UEL) (from Line 26 of for		·	+
16	UEL (Part A, Line 05 times Section 2, Line 15, Column	1 B)	\$916,376	\$916,376
Add-				
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$57,887	\$57,887
0	Cost of independent audit		\$2,469	\$2,469
1	Funding for resident participation activities		\$8,275	\$8,275
2	Asset management fee		\$16,752	\$16,752
3	Information technology fee		\$8,376	\$8,376
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$93,759	\$93,759
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$3,171,394	\$3,171,394
	3. Formula Income	oo pido Line 10)	, , , , , , , , , , , , , , , , , , , ,	+-, ,
)1	PUM formula income		\$350.99	\$350.99
)2	PUM change in utility allowances			
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02\	(\$18.59) \$332.40	(\$18.59) \$332.40
)4	Total Formula Income (Part B, Line 03 times Section 1)	ion 2, Line 15, Column B)	\$1,392,091	\$1,392,091
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Li	ne 04 plus Part C, Line 04	\$1,779,303	\$1,779,303
)2	Cost of independent audit (Same as Part A, Line 10)		\$2,469	\$2,469
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,779,303	\$1,779,303
art E	. Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)			\$1,779,303
	Adjustment due to availability of funds			\$0
)2				· ·
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	and the second of the second o	The information requested	4000 1101 101		.ormaniy.						
			Section	1							
1. N	ame and Address of Public Housing	Agency:				2. Fun	ding	Period	: 01/01/2	2017 to 1	2/31/2017
5	resque Isle Housing Authority 8 BIRCH Street RESQUE ISLE, ME, 04769-2204					3. Тур	✓	Submis Original Revision		_	
	CC Number:	5. Fiscal Year End:				6. Ope	ratir	ng Fund	l Projec	t Numb	er:
	Y 577	☐ 12/31 ☐ 3/31 ✓	6/30	9/30		M E	_		0 0		
	UNS Number:		0,00		HUD Use O		·	1017	0 0	1010	
		8. ROFO Code:		•	100 030 0		a i a l	Analys	4.		
1	08179045	0136						Palmer	· L.		
	00179043	0130	Section	. 2		Donge	2111111	1 dillioi			
Calc	culation of ACC Units for the 12-mon	th period from July			nrior to the	first o	av o	f the Ei	ındina	Pariod:	
		Added to ACC		Units Delet			ay 0	1		n 6/30/2	2016
700	185	0			<u>eu iroili Ac</u> D	,,,	_	ACC	185	11 0/30/	2010
-					<u> </u>					mn C	
Line	Category	<u>Colu</u>	mn A		<u>Column</u> l	В		Doois			an IInit
No.	Category	Unit N	lonths	Eligible	Unit Month	s(EUN	ls)	Resid		กเเราะ	on Unit
Cato	egorization of Unit Months:				First of Mo	nth			1110	11113	
	upied Unit Months				Last of Mo	nth					
01	Occupied dwelling units - by public										
	housing eligible family under lease	2	,159		2,15	59			2	,159	
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0							0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0				0	
Vaca	ant Unit Months	<u> </u>		*							
05	Units undergoing modernization		0			0					
06	Special use units		0			0					
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0					
07	Units vacant due to litigation		0			0					
80	Units vacant due to disasters		0			0					
09	Units vacant due to casualty losses		0			0					
10	Units vacant due to changing market		0			0					
	conditions		U			•					
11	Units vacant and not categorized above		61								
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong fee		0								
	and still on ACC (occupied or vacant)										
13	All other ACC units not categorized above		0								

			Oper	ating Fund Project Num ME004000
alc	ulations Based on Unit Months:			00.000
4	Limited vacancies		61	
5	Total Unit Months	2,220	2,220	2,159
;	Units eligible for funding for resident	Ź	,	
	participation activities (Line 15C divided			180
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$438.69	\$438.69
2	Inflation factor		1.02000	1.02000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$447.46	\$447.46
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$993,361	\$993,361
	ies Expense Level (UEL)		040470	
;	PUM utilities expense level (UEL) (from Line 26 of		\$164.72	\$164.72
•	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$365,678	\$365,678
dd-(Ons			
7	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$31,559	\$31,559
)	Cost of independent audit		\$4,981	\$4,981
	Funding for resident participation activities		\$4,500	\$4,500
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,440	\$4,440
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$45,480	\$45,480
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,404,519	\$1,404,519
art E	3. Formula Income			
	PUM formula income		\$328.53	\$328.53
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$328.53	\$328.53
ŀ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$729,337	\$729,337
ırt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
}	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$675,182	\$675,182
2	Cost of independent audit (Same as Part A, Line 1		\$4,981	\$4,981
}	Formula amount (greater of Part D, Lines 01 or 02)	\$675,182	\$675,182
ırt E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$675,182
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555			The immermation requestion as			oon to connactinanty.			
			(Section	า 1				
1. N	ame and Address of Public Hous	sing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1	ewiston Housing Authority COLLEGE Street EWISTON, ME, 04240-7175						3. Туре		Submission: Original Revision No.
	CC Number:	1.	5. Fiscal Year End:				6 One		ng Fund Project Number:
	Y 475	,	☐ 12/31 ☐ 3/31 ☑ 6	5/30	9/3		M E		
	UNS Number:	- 1		J/30	3/3	HUD Use O		U	0 3 0 0 0 0 0 1
7.0	ono number.		n DOEO Cada			HOD OSE O	_	-!-!	Analyst
	45277928		8. ROFO Code:				Kimb		l Analyst: Blair
U	43211920		0136	Section			Kiiiibi	City	Diali
Calc	culation of ACC Units for the 12-r	nont					firet d	21/ 6	of the Funding Period:
			Added to ACC	-		nits Deleted from AC		ау С =	ACC Units on 6/30/2016
AOC	97	iilo F	0		UI	0		_	97
									Column C
Line	Category		Colun	nn A		Column	<u>B</u>		
No.	Category		Unit Me	onths		Eligible Unit Month	ns(EUM	ls)	Resident Participation Unit Months
Cata	gorization of Unit Months:					✓ First of Mo	nth		WOITHIS
						Last of Mo			
01	upied Unit Months Occupied dwelling units - by public								
	housing eligible family under lease		1,1	129		1,13	29		1,129
02	Occupied dwelling units - by PHA								
	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		+			-			
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			0					
11	Units vacant and not categorized above	/е		35					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized ab	OVE	1	Ω					

			Oper	ating Fund Project Numbe ME00500000
	ulations Based on Unit Months:			
14	Limited vacancies		35	
15	Total Unit Months	1,164	1,164	1,129
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			94
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee		0	
	ong.comy for depositioning for	Section 3		
Line	Description	000.1011	Requested by PHA	HUD Modifications
No.	•		requested by 11111	
	A. Formula Expenses			
	ect Expense Level (PEL)		\$381.56	фоод го
01	PUM project expense level (PEL)		1.02200	\$381.56 1.02200
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$389.95
03	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn P)	\$389.95 \$453,902	\$453,902
	ies Expense Level (UEL)	ліпі <i>Б)</i>	\$455,902	Ψ-55,502
05		form UID E2722	\$73.45	\$73.45
06	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$85,496	\$85,496
		шш в)	\$65,490	φου,490
Add-			\$0	Φ0
07	Self-sufficiency			\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT) Cost of independent audit		\$17,423 \$793	\$17,423 \$793
11	Funding for resident participation activities		\$2,350	\$2,350
12	Asset management fee		\$4,656	\$4,656
13	Information technology fee		\$2,328	\$2,328
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,550	\$27,550
17	Total Formula Expenses (Part A, Line 04 plus L	<u> </u>	\$566,948	\$566,948
	B. Formula Income	ine do pido Line 10)	7 233,010	***************************************
01	PUM formula income		\$281.35	\$281.35
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$281.35	\$281.35
04	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$327,491	\$327,491
	C. Other Formula Provisions	2, 2 2, 2 2,	V 0-1,101	4-2-7
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	,	•	·
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$239,457	\$239,457
02	Cost of independent audit (Same as Part A, Line		\$793	\$793
03	Formula amount (greater of Part D, Lines 01 or 02		\$239,457	\$239,457
Part I	E. Calculation of Operating Subsidy (HUD Use Or			
01	Formula amount (same as Part D, Line 03)			\$239,457
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	and the second of the second o	The information requestion	4000 1101 101		o commonmanty.			
			Section	1				
1. N	ame and Address of Public Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
1	ewiston Housing Authority COLLEGE Street EWISTON, ME, 04240-7175					3. Тур	✓	Submission: Original Revision No.
	CC Number:	5. Fiscal Year End:				6 One	ratir	ng Fund Project Number:
	Y 475	☐ 12/31 ☐ 3/31 ✓	6/30	9/30		M E		
	UNS Number:		0,00	0,00	HUD Use O		•	
		8. ROFO Code:			1100 030 0		oial	Analyst:
0	45277928	0136				Kimb		
0	40277 020	0130	Section	1 2			J, -	
Calc	culation of ACC Units for the 12-mon	th period from July			at is prior to the	first d	lav o	of the Funding Period:
		Added to ACC			Deleted from AC		=	ACC Units on 6/30/2016
	152	0		Units	0	,,		152
								Column C
Line	Category	Colu	mn A		Column	_		Resident Participation Unit
No.	g,	Unit N	onths	Eli	gible Unit Month	rs(EUN	ls)	Months
Cate	egorization of Unit Months:				✓ First of Mo	nth		
	upied Unit Months				Last of Mo	nth		
01	Occupied dwelling units - by public							
	housing eligible family under lease	1,	,786		1,78	86		1,786
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0					0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months	+		1				
05	Units undergoing modernization		0			0		
06	Special use units		0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		0			0		
10	Units vacant due to changing market		0			0		
	conditions		0					
11	Units vacant and not categorized above		38					
	er ACC Unit Months							
12	Units eligible for asset repositiong fee		0					
	and still on ACC (occupied or vacant)							
13	All other ACC units not categorized above		0					

			Oper	ating Fund Project Num ME005000
alc	ulations Based on Unit Months:			=
4	Limited vacancies		38	
5	Total Unit Months	1,824	1,824	1,786
6	Units eligible for funding for resident	1,021	1,021	•
	participation activities (Line 15C divided			149
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$376.80	\$376.80
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$385.09	\$385.09
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$702,404	\$702,404
tiliti	ies Expense Level (UEL)			
,	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722	\$55.99	\$55.99
)	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$102,126	\$102,126
dd-(Ons			
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$38,535	\$38,535
)	Cost of independent audit		\$793	\$793
	Funding for resident participation activities		\$3,725	\$3,725
2	Asset management fee		\$7,296	\$7,296
3	Information technology fee		\$3,648	\$3,648
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$53,997	\$53,997
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$858,527	\$858,527
art E	3. Formula Income			
	PUM formula income		\$311.33	\$311.33
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$311.33	\$311.33
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$567,866	\$567,866
rt C	C. Other Formula Provisions	·	,	
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art C	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$290,661	\$290,661
2	Cost of independent audit (Same as Part A, Line 1	· · · · · · · · · · · · · · · · · · ·	\$793	\$793
3	Formula amount (greater of Part D, Lines 01 or 02		\$290,661	\$290,661
	. Calculation of Operating Subsidy (HUD Use On		· 1	•
	Formula amount (same as Part D, Line 03)			\$290,661
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/3	1/2017
1	ewiston Housing Authority COLLEGE Street EWISTON, ME, 04240-71							3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:	-		5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:	
N	IY 475			12/31 3/3	81 🗸 6/30 🗌	9/30)	М Е		0 5 0 0 0 0 0	
7. D	UNS Number:						HUD Use O	nlv			
				8. ROFO Code					ncial	Analyst:	
0	45277928			0136	-				erly B		
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	day of	the Funding Period:	
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A(=	ACC Units on 6/30/201	6
	188			0			0			188	
Line No.	Category	y			Column A Jnit Months		Column Eligible Unit Montl		/Is)	Column C Resident Participation Months	Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			
	upied Unit Months						Last of Mo				
01	Occupied dwelling units	- by pub	lic		0.470		0.4	70		0.470	
	housing eligible family u				2,179		2,1	79		2,179	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vaca	ant Unit Months			<u> </u>		•					
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		77						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
40	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above		0						

			Орег	ating Fund Project Num ME005000
alc	ulations Based on Unit Months:			
4	Limited vacancies		68	
5	Total Unit Months	2,256	2,247	2,179
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			182
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$494.60	\$494.60
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$505.48	\$505.48
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,135,814	\$1,135,814
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$130.11	\$130.11
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$292,357	\$292,357
dd-(Ons	,		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,744	\$19,744
0	Cost of independent audit		\$793	\$793
1	Funding for resident participation activities		\$4,550	\$4,550
2	Asset management fee		\$9,024	\$9,024
 3	Information technology fee		\$4,512	\$4,512
4	Asset repositioning fee		\$0	\$0
<u>. </u>	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,623	\$38,623
7	Total Formula Expenses (Part A, Line 04 plus Li	<u> </u>	\$1,466,794	\$1,466,794
	3. Formula Income	ne oo pius Line 10)	ψ1,400,754	ψι,του,ιστ
1	PUM formula income		\$298.40	\$298.40
2	PUM change in utility allowances		\$0.00	\$0.00
- 3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$298.40	\$298.40
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$670,505	\$670,505
	C. Other Formula Provisions	scholl 2, Line 13, Column b)	ψ070,303	ψ070,303
			\$0	\$0
1 2	Moving-to-Work (MTW)			
<u>2</u> 3	Transition funding Other		\$0 \$0	\$0 \$0
5 1		t C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	to, Ellies of tillough osj	ΨU	φυ
		Line 04 plus Bort C. Line 04)	\$706.000	Ф 7 06 000
1	Formula calculation (Part A, Line 17 minus Part B,		\$796,289	\$796,289
2	Cost of independent audit (Same as Part A, Line 1		\$793	\$793
3	Formula amount (greater of Part D, Lines 01 or 02		\$796,289	\$796,289
	E. Calculation of Operating Subsidy (HUD Use On	iy)		Ф 7 00 000
1	Formula amount (same as Part D, Line 03)			\$796,289
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	1: 00 : 1: 00		\$0 \$0
4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1					
1. N	ame and Address of Public Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12	2/31/2017
S	runswick Housing Authority TONE RUNSWICK, ME, 04011-1542					3. Тур	✓	Submission: Original Revision No	
	CC Number:	5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Numbe	er:
В	3044	☐ 12/31 ☐ 3/31	6/30	9/30		М Е		0 6 0 0 0 0	0 1
7. D	UNS Number:	<u> </u>			HUD Use O				
		8. ROFO Code:					ncial	Analyst:	
0	97729685	0136				Kimb			
·	0.1.20000	0100	Section	1 2			,		
Calc	culation of ACC Units for the 12-mon	th period from July			is prior to the	first d	lav o	f the Funding Period:	
		Added to ACC			eleted from A		- E	ACC Units on 6/30/2	016
7.00	191	0		Ullits Di	0	50		191	010
Line No.	Category		mn A Ionths	Eligi	Column ble Unit Montl		(Is)	Column C Resident Participation	on Unit
								Months	
	egorization of Unit Months:				✓ First of Mo	onth onth			
	upied Unit Months Occupied dwelling units - by public				Last of Ivic	/I I I I I	1		
01	housing eligible family under lease	2	,232		2,2	32		2,232	
02	Occupied dwelling units - by PHA				·			·	
02	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0					0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0	
Vaca	ant Unit Months								
05	Units undergoing modernization		0			0			
06	Special use units		0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0			
07	Units vacant due to litigation		0			0			
80	Units vacant due to disasters		0			0			
09	Units vacant due to casualty losses		0			0			
10	Units vacant due to changing market					0			
	conditions		0			U			
11	Units vacant and not categorized above		60						
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee		0						
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized above	1	0						

			Oper	ating Fund Project Numl ME006000
	ulations Based on Unit Months:			
4	Limited vacancies		60	
5	Total Unit Months	2,292	2,292	2,232
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			186
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
10.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
roje 1	PUM project expense level (PEL)		\$404.87	\$404.9 7
2	Inflation factor		1.02200	\$404.87 1.02200
<u>′</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.78	\$413.78
<u>,</u> 1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$948,384	\$948,384
	ies Expense Level (UEL)	апп в)	\$940,30 4	Ψ040,004
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$128.49	\$128.49
<u>.</u> 5	• • • • • •		\$294,499	\$294,499
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umm b)	\$294,499	\$294,499
-	Ons		00	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$41,388	\$41,388
)	Cost of independent audit		\$4,563	\$4,563
1	Funding for resident participation activities		\$4,650	\$4,650
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,584	\$4,584
4	Asset repositioning fee	-ti	\$0	\$0
5 6	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	, , , , , , , , , , , , , , , , , , , ,		\$55,185	\$55,185
7 ort [Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$1,298,068	\$1,298,068
art 1	PUM formula income		\$319.69	\$319.69
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$319.69	\$319.69
		<u> </u>	\$732,729	· ·
1		Section 2, Line 15, Column B)	\$732,729	\$732,729
	C. Other Formula Provisions		Φ0	Φ0
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	ot O. L'ann 04 thurs on 00)	\$0	\$0
	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	A Line Of the Day of Carlo	A F2= 222	AFCT CCC
1	Formula calculation (Part A, Line 17 minus Part B		\$565,339	\$565,339
2	Cost of independent audit (Same as Part A, Line	•	\$4,563	\$4,563
3	Formula amount (greater of Part D, Lines 01 or 02		\$565,339	\$565,339
	E. Calculation of Operating Subsidy (HUD Use O	niy)		4505.00 2
<u>l</u> 2	Formula amount (same as Part D, Line 03)			\$565,339
	Adjustment due to availability of funds HUD discretionary adjustments			\$0
				\$0
3 4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of I	Dublic	Housing	Vaency:		Section	n 1		2 Fun	dina	Period	. 01/01	/2017 +	0 10/21	/2017
A 2	Luburn Housing Authority 0 Great Falls Plaza P O B Luburn, ME, 04212		Housing	Agency.						e of S	Submis Original Revision	sion:	1/2017 t	.0 12/31/	
	CC Number:			5. Fiscal Yea	ar End:				6. One		g Fund		ct Nur	nber:	
	IY 514			12/31		6/30	9/30	n	M E		0 7	, <u> </u>	0 0	0 0	1
	OUNS Number:				о, о .	0,00	0,00	HUD Use O		. 0	0 1		0 0	U U	<u> </u>
				8. ROFO Co	do:			1100 000 0		acial	Analys	4.			
0	93635746			0136	uc.					A. Gre		<u> </u>			
				0100		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period fro					e first o	lav of	the Fu	ındina	ı Perio	d:	
	C Units on 7/1/2015	+	1	Added to AC		-		its Deleted from A		=	1			0/2016	 }
	177	Ī		0				0				177			
						_		Calumn	n			Col	umn C	;	
Line No.	(:ategory	y			<u>Colui</u> Unit M			Column Eligible Unit Montl	_	/Is)	Resid		articip onths	ation l	Unit
C-4-	anarination of Unit Ma							Tiret of Ma				IVIC	ontris		
	egorization of Unit Mo	ntns:						First of Mo	onth onth						
01	upied Unit Months Occupied dwelling units	- by pub	lic												
01	housing eligible family u				2,	087		2,0	87				2,087		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth public housing					0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0		
	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to char conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	dabove			37									
Othe	er ACC Unit Months	-													
12	Units eligible for asset re	position	g fee			-									
	and still on ACC (occupi		-			0									
13	All other ACC units not c					0									

			Oper	ating Fund Project Num ME007000
alc	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	2,124	2,124	2,087
3	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			174
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$453.77	\$453.77
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$463.75	\$463.75
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$985,005	\$985,005
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$102.98	\$102.98
j	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$218,730	\$218,730
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$41,244	\$41,244
)	Cost of independent audit		\$2,898	\$2,898
	Funding for resident participation activities		\$4,350	\$4,350
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,248	\$4,248
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
ŝ	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$52,740	\$52,740
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,256,475	\$1,256,475
art E	3. Formula Income			
	PUM formula income		\$334.83	\$334.83
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$334.83	\$334.83
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$711,179	\$711,179
ırt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
Ļ	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$545,296	\$545,296
2	Cost of independent audit (Same as Part A, Line 1		\$2,898	\$2,898
}	Formula amount (greater of Part D, Lines 01 or 02		\$545,296	\$545,296
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$545,296
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
<u>.</u> 4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	1/01/2017	7 to 12/31/2017
8	Vaterville Housing Authorit 8 Silver St. VATERVILLE, ME, 04901-	-						3. Тур	✓ (Submissio Original Revision No		
	CC Number:			5. Fiscal Year I	End:			6. Ope	erating	g Fund Pr	oject Nı	umber:
N	IY 563			12/31 3/3	1 🗸 6/30 🗌	9/30		М Е		0 8 0	- i	1 1
7. D	UNS Number:						HUD Use O	nlv				
				8. ROFO Code	•			_	ncial	Analyst:		
0	93629079			0136					A. Gre			
					Sectio	n 2	+					
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	day of	the Fund	ing Peri	iod:
	C Units on 7/1/2015	+		Added to ACC	-		ts Deleted from A0		=			/30/2016
	194			0			0			194	ŀ	
Line No.	Category	y			Column A Unit Months	ı	<u>Column</u> Eligible Unit Month	_	/Is)	-	Column t Partici Months	— ipation Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	nth				<u>-</u>
	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units	- by pub	olic		0.070		0.00	70				
	housing eligible family u				2,278		2,2	78			2,278	8
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			,	0
Vaca	ant Unit Months			<u> </u>								
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				1			1				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		49							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

			Орег	ating Fund Project Numl ME008000
alc	ulations Based on Unit Months:			
1	Limited vacancies		49	
5	Total Unit Months	2,328	2,328	2,278
3	Units eligible for funding for resident			·
	participation activities (Line 15C divided			190
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$460.92	\$460.92
2	Inflation factor		1.02000	1.02000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$470.14	\$470.14
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,094,486	\$1,094,486
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$175.66	\$175.66
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$408,936	\$408,936
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$18,338	\$18,338
)	Cost of independent audit		\$3,913	\$3,913
	Funding for resident participation activities		\$4,750	\$4,750
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,656	\$4,656
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,657	\$31,657
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,535,079	\$1,535,079
art E	3. Formula Income			
1	PUM formula income		\$320.81	\$320.81
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$320.81	\$320.81
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$746,846	\$746,846
art C	C. Other Formula Provisions		,	
l	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$788,233	\$788,233
2	Cost of independent audit (Same as Part A, Line 1		\$3,913	\$3,913
3	Formula amount (greater of Part D, Lines 01 or 02		\$788,233	\$788,233
	. Calculation of Operating Subsidy (HUD Use On		. ,	• • •
	Formula amount (same as Part D, Line 03)			\$788,233
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	TIOD discretionary adjustifients			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2	2017 to 12/31/2017
1	lousing Authority City of B 61 DAVIS Road ANGOR, ME, 04401-2310	_						3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. Fiscal Year B	End:			6. Ope	ratin	g Fund Projec	t Number:
N	IY 535			✓ 12/31 3/3	1 6/30	9/30		М Е		0 9 0 0	0 0 0 1
7. D	UNS Number:						HUD Use O	nlv			
				8. ROFO Code:	•			_	ncial A	Analyst:	
0	93635472			0136					Anctil		
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	lay of	the Funding I	Period:
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from A			ACC Units o	
	516		-	0			0		•	516	
Line No.	Category	у			Column A Init Months	E	<u>Column</u> Eligible Unit Montl	_	(Is)	Resident Par	mn C rticipation Unit nths
Cate	gorization of Unit Mo	nths:		<u> </u>			✓ First of Mo	nth			
	upied Unit Months						Last of Mo				
01	Occupied dwelling units	- by pub	olic		0.000					•	
	housing eligible family u				6,032		6,0	32		6	,032
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0
Vaca	ant Unit Months										
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		112						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
40	and still on ACC (occupi										
13	All other ACC units not of	aledoriz	eu apove	1	48						

		Oper	ating Fund Project Numb ME009000
ulations Based on Unit Months:			
Limited vacancies		112	
Total Unit Months	6,192	6,144	6,032
			503
ial Provision for Calculation Of Utilities Exp	pense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		Ŭ	
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
		\$519.26	\$519.26
Inflation factor			1.02200
		\$530.68	\$530.68
	umn B)	\$3,260,498	\$3,260,498
ies Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$191.50	\$191.50
		\$1,176,576	\$1,176,576
	,		. , ,
		\$0	\$0
		· ·	\$0
		* -	\$57,710
` '			\$13,770
			\$13,770
			\$24,768
			\$12,384
			· · ·
·	otion or conomy		\$0
			\$0
, , , , , , , , , , , , , , , , , , , ,		· ·	\$121,207
	ine 06 plus Line 16)	\$4,558,281	\$4,558,281
		\$26F 82	\$365.82
		·	
	01 1 00)		\$0.00
	<u> </u>	·	\$365.82
	section 2, Line 15, Column B)	\$2,247,598	\$2,247,598
			\$0
Transition funding		\$0	\$0
Other		\$0	\$0
Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
D. Calculation of Formula Amount		<u> </u>	
Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$2,310,683	\$2,310,683
		\$13,770	\$13,770
	•		\$2,310,683
			. , ,
T. C.			\$2,310,683
Adjustment due to availability of funds			\$0
HUD discretionary adjustments			\$0
I I IOD disciellorial v adjustitients			
	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Sial Provision for Calculation Of Utilities Ex Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses Ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Cole ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Cole ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Line 04 plus Lase) 3. Formula Income PUM formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 03 times S) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line O3 times S) Cother Formula annount (greater of Part D, Lines 01 or O2. Calculation of Operating Subsidy (HUD Use O1. Formula amount (greater of Part D, Lines 01 or O2. Calculation of Operating Subsidy (HUD Use O1. Formula amount (greater of Part D, Lines 01 or O2. Calculation of Operating Subsidy (HUD Use O1. Formula amount (same as Part D, Line 03)	Limited vacancies Total Unit Months Lunits eligible for funding for resident participation activities (Line 15C divided by 12) idal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Expenses (Part B, Line 03 times Section 2, Line 15, Column B) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula amount (greater of Part B, Line 07 Formula amount (greater of Part D, Lines 07 Formula amount (same as Part D, Lines 07 Formula amount (same as Part D, Line 04) Formula amount (same as Part D, Line 07)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Iail Provision for Calculation Of Utilities Expense Level: Unit montis for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) Sagous

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					·/·		
			Section	1			
1. N	ame and Address of Public Housing	Agency:			2. Fund	ling	Period: 01/01/2017 to 12/31/2017
1	ousing Authority City of Bangor 61 DAVIS Road ANGOR, ME, 04401-2310				3. Туре	✓ (Submission: Original Revision No
	CC Number:	5. Fiscal Year End:			6. Oper	atin	g Fund Project Number:
	Y 535	✓ 12/31 ☐ 3/31 ☐	6/30	9/30	M E	_	0 9 0 0 0 0 0 4
	UNS Number:	12/01 0/01	0,00		Use Only		
	ono numbor.	0 DOEO Code:		1100		-!-!	Amalyata
	93635472	8. ROFO Code:			Finan		Analyst:
U	93033472	0136	Section		1 0113	Alloti	·
Calc	culation of ACC Units for the 12-mon	th pariod from July			to the first d	ov. 04	the Funding Period
		Added to ACC				ay 01 =	ACC Units on 6/30/2016
ACC	50 Units on 7/1/2015 + Units	0		Units Deleted fr	om ACC	_	50
-							
Line	Catagoni	Colu	mn A	Co	lumn B		Column C
No.	Category	Unit N	onths	Eligible Unit	Months(EUM	s)	Resident Participation Unit
•					· C B 4 · · · (l·		Months
	egorization of Unit Months:				of Month of Month		
Occ 01	upied Unit Months Occupied dwelling units - by public			Last	OI WOTH		
O I	housing eligible family under lease		594		594		594
02	Occupied dwelling units - by PHA						
<i>5</i> 2	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0				0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0		0
Vaca	ant Unit Months	*		*			
05	Units undergoing modernization		0		0		
06	Special use units		0		0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0		
07	Units vacant due to litigation		0		0		
80	Units vacant due to disasters		0		0		
09	Units vacant due to casualty losses		0		0		
10	Units vacant due to changing market		0		0		
	conditions		0				
11	Units vacant and not categorized above		6				
Othe	er ACC Unit Months		-				
12	Units eligible for asset repositiong fee		0				
	and still on ACC (occupied or vacant)						
13	All other ACC units not categorized above		0				

			Opera	ating Fund Project Num ME009000
	ulations Based on Unit Months:		_	
4	Limited vacancies		6	
5	Total Unit Months	600	600	594
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
_	ct Expense Level (PEL) PUM project expense level (PEL)		\$373.98	070.00
)1			1.02200	\$373.98
2 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.02200 \$382.21
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn R)	\$382.21 \$229,326	\$382.21 \$229,326
	ies Expense Level (UEL)	נט וווו	φ229,320	ΨΖΖΘ,ΟΖΟ
		- W. LILID F2722	\$170.00	\$170.00
5 6	PUM utilities expense level (UEL) (from Line 26 of fo			\$102,000
	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$102,000	\$102,000
dd-0			00	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,478	\$7,478
0	Cost of independent audit		\$1,300	\$1,300
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$2,400	\$2,400
3 4	Information technology fee		\$1,200	\$1,200
	Asset repositioning fee Costs attributable to changes in federal law, regular	tion or conomy	\$0	\$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$0 \$43.638	\$0 \$13,628
		·	\$13,628	
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$344,954	\$344,954
	3. Formula Income			
1	PUM formula income		\$310.23	\$310.23
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$310.23	\$310.23
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$186,138	\$186,138
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	•	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$158,816	\$158,816
2	Cost of independent audit (Same as Part A, Line 10	•	\$1,300	\$1,300
3	Formula amount (greater of Part D, Lines 01 or 02)		\$158,816	\$158,816
	. Calculation of Operating Subsidy (HUD Use Onl	у)		
1	Formula amount (same as Part D, Line 03)			\$158,816
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mir	nue Lina 02 minue Lina 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Secti	on 1				
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
1	Sanford Housing Authority 14 Emery Street, Suite Or SANFORD, ME, 04073	ne						3. Тур	✓ (Submission: Original Revision No
_	ACC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
N	IY 590			☐ 12/31 ✓ 3	/31 🗌 6/30 🛭	9/3	30	M E	0	1 1 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			Fina	ncial	Analyst:
1	98872384			0136					S Anctil	
				•	Secti	on 2	2	,		
Cald	culation of ACC Units	for the	12-mon	th period from	າ July 1 to Jເ	ine 3	30 that is prior to the	e first o	day of	the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	U	nits Deleted from A	CC	=	ACC Units on 6/30/2016
	123			0			1			122
Line No.	Category	у			Column A Unit Months	;	Column Eligible Unit Mont	_	VIs)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units				1 100		4.4	00		1 400
	housing eligible family u				1,409		1,4	.09		1,409
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0		0
	ant Unit Months						<u> </u>			
05	Units undergoing modern	nization			0			0		
06	Special use units				12			12		
06a	Units on Line 02 that are by police officers and the special use units	at also q						0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
4.4	conditions									
11	Units vacant and not cat	egorized	above		31					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					

			Oper	ating Fund Project Num ME011000
alc	ulations Based on Unit Months:			
4	Limited vacancies		31	
5	Total Unit Months	1,452	1,452	1,409
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			117
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
10.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje 1	ct Expense Level (PEL) PUM project expense level (PEL)		\$433.58	\$422 FO
2	Inflation factor		1.02200	\$433.58 1.02200
<u>2 </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$443.12	\$443.12
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$443.12 \$643,410	\$643.12 \$643.410
	ies Expense Level (UEL)	лпп <i>о)</i>	φυ43,410	ψ0τ0,τ10
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$133.25	\$133.25
5 6				\$193.479
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIIII D)	\$193,479	\$193,479
\dd-(00	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,878	\$20,878
0	Cost of independent audit		\$3,756	\$3,756
1	Funding for resident participation activities		\$2,925	\$2,925
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,904	\$2,904
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$30,463	\$30,463
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$867,352	\$867,352
	3. Formula Income			
1	PUM formula income		\$344.47	\$344.47
2	PUM change in utility allowances		(\$21.35)	(\$21.35)
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$323.12	\$323.12
4		ection 2, Line 15, Column B)	\$469,170	\$469,170
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$398,182	\$398,182
2	Cost of independent audit (Same as Part A, Line	•	\$3,756	\$3,756
3	Formula amount (greater of Part D, Lines 01 or 02		\$398,182	\$398,182
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$398,182
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201	17
3	the Housing Authority of th 0 LIZA HARMON Drive VESTBROOK, ME, 04092	_	f Westbroo	0				3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:	_
В	3020			✓ 12/31	81 6/30	9/30	0	м Е		1 5 0 1 0 2 0 3	
7. D	UNS Number:						HUD Use O	nlv			_
				8. ROFO Code	•			_	ncial A	Analyst:	_
0	13387642			0136	-				Anctil		_
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Funding Period:	
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A			ACC Units on 6/30/2016	
	83		-	0			0		•	83	
							Calumn	D		Column C	
Line No.	Category	y			Column A		Column	_		Resident Participation Uni	t
NO.				ι .	Jnit Months		Eligible Unit Montl	ns(EUN	is)	Months	
Cate	gorization of Unit Mo	nths:		*			✓ First of Mo		1		
Occ	upied Unit Months						☐ Last of Mo	onth			
01	Occupied dwelling units				964		0	64		964	
	housing eligible family u				904		9	04		964	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
	ant Unit Months			<u>'</u>			1		,		
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to chan	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cate	egorized	d above		32						
	er ACC Unit Months										
12	Units eligible for asset re		_		0						
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above		0						

			Oper	ating Fund Project Numb ME0150102
alc 4	ulations Based on Unit Months: Limited vacancies		32	
5	Total Unit Months	996	996	964
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			80
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o la	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		# 004.70	**************************************
)1	PUM project expense level (PEL)		\$364.76 1.02200	\$364.76
2	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$372.78 \$371,289	\$372.78 \$371,289
4	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	mn B)	\$371,289	\$371,269
	· · · · · · · · · · · · · · · · · · ·	52722	\$89.18	¢00.40
5	PUM utilities expense level (UEL) (from Line 26 of t		·	\$89.18
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$88,823	\$88,823
dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,471	\$18,356
0	Cost of independent audit		\$2,400	\$2,350
1	Funding for resident participation activities		\$2,000	\$2,000
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,992	\$1,992
4	Asset repositioning fee	<i>C</i>	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$24,863	\$24,698
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$484,975	\$484,810
	3. Formula Income PUM formula income		\$303.35	\$303.35
1 2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$303.35	\$303.35
3 4		ection 2, Line 15, Column B)	\$302,137	\$302,137
	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column b)	\$302,137	\$302,137
			C O	\$0
1 2	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
<u>2</u> 3	Other		\$0	\$0 \$0
ა 4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to, Ellies of tillough os)	ΨU	φυ
art i 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04\	\$182,838	\$182,673
	Cost of independent audit (Same as Part A, Line 1		\$182,838	\$182,673
2	Formula amount (greater of Part D, Lines 01 or 02	•		\$2,350 \$182,673
	E. Calculation of Operating Subsidy (HUD Use On		\$182,838	φ102,013
3		' <i>I'</i>		\$182,673
3 art E				
3 art E 1	Formula amount (same as Part D, Line 03)			
2 3 art E 1 2				\$0 \$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
3	Old Town Housing Authorit 58 Main Street OLD TOWN, ME, 04468-04	-						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:
В	3 3026			☐ 12/31 ✓ 3/3	81 6/30	9/30)	М Е		1 8 0 0 0 0 0 1
7. D	UNS Number:						HUD Use O	nlv		
				8. ROFO Code				-	ncial	Analyst:
6	616627840			0136	-				Anctil	_
					Sectio	n 2				
Calo	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	lay of	the Funding Period:
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016
	86		-	0			0		-	86
Line No.	Category	у			Column A Jnit Months		Column Eligible Unit Montl		/Is)	Column C Resident Participation Unit Months
Cata	│ egorization of Unit Mo	nthe					✓ First of Mo	nth		WOILLIS
	supied Unit Months	111113.					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u	, ,			999		9	99		999
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		33					
	er ACC Unit Months									
12	Units eligible for asset re and still on ACC (occupi		-		0					
13	All other ACC units not of				0					

			Орег	ating Fund Project Number ME018000
alc	ulations Based on Unit Months:			
4	Limited vacancies		33	
5	Total Unit Months	1,032	1,032	999
3	Units eligible for funding for resident	1,002	3,302	
	participation activities (Line 15C divided			83
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ne lo.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$420.03	\$420.03
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.27	\$429.27
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$443,007	\$443,007
tiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$169.71	\$169.71
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$175,141	\$175,141
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$18,813	\$18,813
)	Cost of independent audit		\$4,850	\$4,850
,	Funding for resident participation activities		\$2,075	\$2,075
2	Asset management fee		\$0	\$0
<u>-</u> 3	Information technology fee		\$2,064	\$2,064
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,802	\$27,802
7	Total Formula Expenses (Part A, Line 04 plus Li		\$645,950	\$645,950
	3. Formula Income	ne do pias Eine 10)	V	, ,
	PUM formula income		\$387.05	\$387.05
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$387.05	\$387.05
1	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$399,436	\$399,436
	C. Other Formula Provisions		¥222, 22	, ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<u>-</u> 3	Other		\$0	\$0 \$0
<u>, </u>		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ	Ψ0
аг сь 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$246,514	\$246,514
2	Cost of independent audit (Same as Part A, Line 1		\$4,850	\$4,850
- 3	Formula amount (greater of Part D, Lines 01 or 02)		\$246,514	\$246,514
	E. Calculation of Operating Subsidy (HUD Use On		Ψ240,314	ΨΔΤΟ,ΟΙΤ
	Formula amount (same as Part D, Line 03)			\$246,514
	Adjustment due to availability of funds			\$0
<u>'</u>	•			·
3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Sec	tion	1				
1. N	ame and Address of Public Hous	sing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
8	ath Housing Authority 0 CONGRESS Avenue ATH, ME, 04530-1542						3. Туре		Submission: Original Revision No.
_	CC Number:		5. Fiscal Year End:				6 Onei		ng Fund Project Number:
	3019		✓ 12/31 ☐ 3/31 ☐ 6/30		9/30		M E	T	
	UNS Number:		<u> </u>		3/00	HUD Use O		U	
	one number.	-	8. ROFO Code:			Hob ose o		اماما	l Analyst:
	97729156	- '	0136				Kimbe		
0	37723130		Sec	tion	. 2		1111121	J	<u> </u>
Calc	culation of ACC Units for the 12-n	nont				at is prior to the	first d	av c	of the Funding Period:
			dded to ACC -			Deleted from AC		ay C =	1
7.0	97	1113 /	0		Ullits i	0	,,,		97
Line			Column A	۱		Column	В		Column C
No.	Category		Unit Month	าร	Elig	jible Unit Month	ns(EUM	s)	Resident Participation Unit Months
0-1-						Timet of Na	41-	_	WONTHS
	egorization of Unit Months:					First of Mo	ntn nth		
0 cc	upied Unit Months Occupied dwelling units - by public						11611		
O I	housing eligible family under lease		1,137			1,13	37		1,137
02	Occupied dwelling units - by PHA								
	employee, police officer, or other secu personnel who is not otherwise eligible public housing		0						0
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13	ded	0				0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0				0		0
Vaca	ant Unit Months		·						
05	Units undergoing modernization		0				0		
06	Special use units		0				0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation		0				0		
80	Units vacant due to disasters		0				0		
09	Units vacant due to casualty losses		0				0		
10	Units vacant due to changing market		0				0		
	conditions		0						
11	Units vacant and not categorized above	'e	27						
	er ACC Unit Months								
12	Units eligible for asset repositiong fee		0	_					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized ab	OVA	0						

			Oper	ating Fund Project Numb ME019000
	ulations Based on Unit Months:			
14	Limited vacancies		27	
5	Total Unit Months	1,164	1,164	1,137
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			95
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onglamity for asset representating too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		,	
	A. Formula Expenses ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$349.45	\$349.45
	Inflation factor		1.02200	1.02200
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.14	\$357.14
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D\	\$357.14 \$415,711	\$415,711
	ies Expense Level (UEL)	עם ווווו	φ410,711	ψ+10,711
	, , , , , , , , , , , , , , , , , , , ,	f IIIID F2722	\$139.83	\$139.83
)5	PUM utilities expense level (UEL) (from Line 26 of			+
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$162,762	\$162,762
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,830	\$23,830
0	Cost of independent audit		\$10,500	\$10,500
1	Funding for resident participation activities		\$2,375	\$2,375
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,328	\$2,328
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$39,033	\$39,033
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$617,506	\$617,506
art I	B. Formula Income	,		
)1	PUM formula income		\$376.33	\$376.33
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$376.33	\$376.33
)4		ection 2, Line 15, Column B)	\$438,048	\$438,048
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$430,040	\$450,040
			\$0	\$0
)1	Moving-to-Work (MTW)			-
2	Transition funding		\$0	\$0 \$0
3	Other	t C Lines 01 through 02\	\$0	\$0 \$0
)4 } !	+	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od whee De CO. Line O.C.	******	A470 450
)1	Formula calculation (Part A, Line 17 minus Part B		\$179,458	\$179,458
2	Cost of independent audit (Same as Part A, Line 1	,	\$10,500	\$10,500
)3	Formula amount (greater of Part D, Lines 01 or 02		\$179,458	\$179,458
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
1	Formula amount (same as Part D, Line 03)			\$179,458
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of	Dublic	Housing	\ Agenc	W:	Section	n 1		2 Eun	dina	Dorina	4. 04/0	1/204	17 to 1	2/31/2017
S 1	touth Portland Housing Au 00 Waterman Drive-Suite touth Portland, ME, 04106	thority #101	Housing	Agenc	у.				2. Fun 3. Typ	e of S		ssion:		17 to 1.	2/31/2017
	CC Number:	·		5. Fisca	al Year End:				6. Ope	eratin	a Fund	d Proi	ect N	Numb	er:
	3011			12/3		6/30	9/30	0	ME		2 0	 		0 0	0 1
	OUNS Number:					, ,,,,,		HUD Use O				1 -			• •
				8 ROF	O Code:					ncial	Analys	21.			
0	71749295			0136						Ancti		, <u> </u>			
				0.00		Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th perio	od from July				e first c	dav of	the F	undin	a Pe	riod:	
	C Units on 7/1/2015	+	1	Added		-		its Deleted from A		=		Units			2016
	250	Ī		0		Ť		0	-			250			
						_		Calumn	n			Co	lumr	n C	
Line No.	(:ategory	y				<u>ımn A</u>		Column	_		Resi	dent i	Partic	—— cipati	on Unit
NO.					Unit I	Months		Eligible Unit Montl	ns(EUN	vis)			lo nth	-	
Cate	gorization of Unit Mo	nths:						First of Mo	onth	•					
Occ	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units				9	2,989		2,9	80				2,98	80	
	housing eligible family u					2,303		2,9	09				2,30	09	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0					0	
	ant Unit Months							· I							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	dabove			11									
Othe	er ACC Unit Months			+											
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi					J									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Number
Cala	ulations Daniel on Unit Months.			WE0200000
<u>Caic</u> 14	ulations Based on Unit Months: Limited vacancies		11	
15	Total Unit Months	0.000		2 200
16	Units eligible for funding for resident	3,000	3,000	2,989
10	participation activities (Line 15C divided			249
	by 12)			240
Snoo	ial Provision for Calculation Of Utilities Ex	rnanca Lavali		
3pec 17	Unit months for which actual consumption	tperise Level.		
''	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
Line	Description		Paguaged by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULINGAROUS
	A. Formula Expenses			
	ct Expense Level (PEL)		*050.00	*
01	PUM project expense level (PEL)		\$356.99	\$356.99
02	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.84	\$364.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$1,094,520	\$1,094,520
	ies Expense Level (UEL)		# 400.00	
)5	PUM utilities expense level (UEL) (from Line 26 o		\$108.09	\$108.09
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$324,270	\$324,270
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$27,485	\$27,485
)9	Payment in lieu of taxes (PILOT)		\$58,682	\$58,682
10	Cost of independent audit		\$7,920	\$7,920
1	Funding for resident participation activities		\$6,225	\$6,225
2	Asset management fee		\$0	\$12,000
13	Information technology fee		\$6,000	\$6,000
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug	<u>'</u>	\$106,312	\$118,312
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,525,102	\$1,537,102
art l	3. Formula Income			
)1	PUM formula income		\$343.01	\$343.01
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$343.01	\$343.01
)4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$1,029,030	\$1,029,030
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Page 1997)	art C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part		\$496,072	\$508,072
)2	Cost of independent audit (Same as Part A, Line		\$7,920	\$7,920
)3	Formula amount (greater of Part D, Lines 01 or 0		\$496,072	\$508,072
art E	E. Calculation of Operating Subsidy (HUD Use C	nly)		
)1	Formula amount (same as Part D, Line 03)			\$508,072
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 r	ninus Line 02 minus Line 03)		\$0
04	Funds Obligated for Period (Part E, Line 01 r	ninus Line 02 minus Line 03)		

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1 1					
1. N	ame and Address of Public Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/20)17
1	outh Portland Housing Authority 00 Waterman Drive-Suite #101 outh Portland, ME, 04106					3. Тур	e of	Submission: Original Revision No	
	CC Number:	5. Fiscal Year End:				6. Ope	eratir	ng Fund Project Number:	
В	3011	☐ 12/31 ☐ 3/31 ☐	6/30 🗸	9/30		мЕ			2
7. D	UNS Number:				HUD Use C	nlv			
		8. ROFO Code:				1	ncial	I Analyst:	
0	71749295	0136					Anct		
		0100	Section	1 2					
Calc	culation of ACC Units for the 12-mon	th period from July			t is prior to the	e first c	lav o	of the Funding Period:	
		Added to ACC	-		eleted from A		=	1	
	96	0	E ^r	Omis D	0		-	96	
								Column C	
Line	Category	Colu	mn A		Column	<u>B</u>		Resident Participation Un	iŧ
No.	Calogory	Unit N	<i>l</i> lonths	Eligi	ble Unit Mont	hs(EUN	/Is)	Months	
Cate	egorization of Unit Months:				☐ First of Mo	onth			
	upied Unit Months				✓ Last of Mo	onth			
01	Occupied dwelling units - by public								
	housing eligible family under lease	1	,146		1,1	46		1,146	
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0					0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0	
Vaca	ant Unit Months	+							
05	Units undergoing modernization		0			0			
06	Special use units		0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0			
07	Units vacant due to litigation		0			0			
80	Units vacant due to disasters		0			0			
09	Units vacant due to casualty losses		0			0			
10	Units vacant due to changing market		0			0			
	conditions		U						
11	Units vacant and not categorized above		6						
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee		0						
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized above		Ο						

			Oper	ating Fund Project Num ME020000
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	1,152	1,152	1,146
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			96
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	De contration	Occilon 3	Dominated by DIIA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULIGATIONS
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$468.55	\$468.55
2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$478.86	\$478.86
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$551,647	\$551,647
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$163.53	\$163.53
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$188,387	\$188,387
		IIIII <i>b)</i>	\$100,307	φ100,307
\dd-			00	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$10,689	\$10,689
9	Payment in lieu of taxes (PILOT)		\$22,822	\$22,822
0	Cost of independent audit		\$3,080	\$3,080
1	Funding for resident participation activities		\$2,400	\$2,400
2	Asset management fee		\$0	\$4,608
3	Information technology fee		\$2,304	\$2,304
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$41,295	\$45,903
.7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$781,329	\$785,937
		ine oo pius Line 10)	ψ101,323	Ψ100,001
	3. Formula Income		0000.40	***
)1	PUM formula income		\$369.48	\$369.48
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$369.48	\$369.48
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$425,641	\$425,641
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	1	
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$355,688	\$360,296
2	Cost of independent audit (Same as Part A, Line 17		\$3,080	\$3,080
		,		
3 ort F	Formula amount (greater of Part D, Lines 01 or 02		\$355,688	\$360,296
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>)</i>		# 000.000
1	Formula amount (same as Part D, Line 03)			\$360,296
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	า 1				
1. N	ame and Address of Public Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
1:	rewer Housing Authority 5 COLONIAL CIRCLE SUITE 1 REWER, ME, 04412-1475					3. Тур	✓	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:
В	3024	☐ 12/31 ☐ 3/31 ☐	6/30	9/30		м Е		
	UNS Number:			-,	HUD Use O			
		8. ROFO Code:			1102 000 0		oial	l Analyst:
0	51165181	0136						Palmer
0	01100101	0130	Section	າ 2		20,0		
Calc	culation of ACC Units for the 12-mon	th period from July			hat is prior to the	firet d	av o	of the Funding Period:
		Added to ACC	-		Deleted from AC		ay 0 =	1
7.0	154 This	0		UIIILS	0	,0	_	154
								Column C
Line	Category	Colu	mn A		<u>Column</u>	В		
No.	Category	Unit N	onths	Eli	igible Unit Month	s(EUN	ls)	Resident Participation Unit Months
Cata	egorization of Unit Months:				✓ First of Mo	nth		WOITHIS
	upied Unit Months				Last of Mo			
01	Occupied dwelling units - by public							
01	housing eligible family under lease	1,	,842		1,84	42		1,842
02	Occupied dwelling units - by PHA							
	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0					0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months							
05	Units undergoing modernization		0			0		
06	Special use units		0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		0			0		
10	Units vacant due to changing market		0			0		
	conditions		0			U		
11	Units vacant and not categorized above		6					
Othe	er ACC Unit Months							
12	Units eligible for asset repositiong fee		0					
	and still on ACC (occupied or vacant)		U					
13	All other ACC units not categorized above		0					

			Oper	ating Fund Project Num ME021000
alc	ulations Based on Unit Months:			
4	Limited vacancies		6	
,	Total Unit Months	1,848	1,848	1,842
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			154
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
10.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
roje 1	PUM project expense level (PEL)		\$406.62	\$406.62
2	Inflation factor		1.02200	1.02200
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.57	\$415.57
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$767,973	\$767,973
	ies Expense Level (UEL)	5)	Ψ101,010	* · · · · · · · ·
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$297.55	\$297.55
5 5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$549,872	\$549,872
	Ons		ψ0+0,072	ψ0+3,072
-			\$60,188	\$60,188
7 8	Self-sufficiency		\$0	\$00,100
<u> </u>	Energy loan amortization Payment in lieu of taxes (PILOT)		\$31,802	\$31,802
9 O	Cost of independent audit		\$3,988	\$3,988
1	Funding for resident participation activities		\$3,850	\$3,850
2	Asset management fee		\$0	\$3,830 \$0
3	Information technology fee		\$3,696	\$3,696
3 4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$103,524	\$103,524
7 7	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	\$1,421,369	\$1,421,369
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine uo pius Line 16)	\$1,421,309	\$1,421,309
ан н 1	PUM formula income		\$381.29	\$381.29
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$381.29	\$381.29
		ection 2, Line 15, Column B)	\$704,624	\$704,624
4	,	ection 2, Line 15, Column B)	₹104,024	₹104,024
	C. Other Formula Provisions		ФО	ው
1 2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
<u>2</u> 3	Transition funding Other		\$0 \$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	,	it G, Lines of thought os)	ΦU	Φυ
	D. Calculation of Formula Amount	Line 04 plus Bort C. Line 04)	\$746.74E	Ф74C 74Г
1 2	Formula calculation (Part A, Line 17 minus Part B		\$716,745	\$716,745
	Cost of independent audit (Same as Part A, Lines	•	\$3,988 \$746.745	\$3,988 \$716.745
3 art F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$716,745	\$716,745
		"y <i>)</i>		\$716,745
<u>1</u> 2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$716,745
_	HUD discretionary adjustments			\$0 \$0
3	LIOD GIOGEGOTALY AUTOSTITETIES			
3 4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 1	lame and Address of	Dublio	Hausina	Agonovi	Section	n 1		2 5	مدالم	Davia d.	04/04	/0047.1-	40/04/06	
S	Southwest Harbor Housing Ridge Apartments - No Mai Harbor, ME, 04679	Authori	ty						e of S	Period: Submiss Original Revision	sion:		12/31/20	17
	CC Number:			5. Fiscal Year I	End:			6. Ope	ratin	g Fund	Proied	ct Num	ber:	
	3 3035			☐ 12/31 ☐ 3/3		9/30		M E		2 2	0 0			1
	OUNS Number:				0.00 _	0,00	HUD Use O						<u> </u>	·
				8. ROFO Code	•		1102 000 0		ncial	Analyst		=		
1	40389276			0136	_				A. Gr			=		
				0100	Sectio	n 2								
Calo	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	lav of	the Fu	ndina	Period	d:	_
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from AC		=	1		on 6/30		
	50	Ī		0			0		•		50			
							0.1				Colu	ımn C		
Line	(:ategory	v			<u>Column A</u>		Column	_		Resid	ent Pa	articina	ation Un	iŧ
No.			L	Init Months		Eligible Unit Month	rs(EUN	/Is)			onths		••	
Cate	egorization of Unit Mo	nths:		-			First of Mo	nth						
Occ	supied Unit Months						✓ Last of Mo	nth						
01					F00		F	00				F00		
		upied dwelling units - by public sing eligible family under lease upied dwelling units - by PHA loyee, police officer, or other secu			588		5	88				588		
02		or othe	r security		0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0		
	ant Unit Months					-								
05	Units undergoing modern	nization			0			0						
06	Special use units		1		0			0						
06a	Units on Line 02 that are by police officers and the special use units							0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu				4			4						
10	Units vacant due to char conditions	nging ma	arket		0			0						
11	Units vacant and not cate	egorized	dabove		8									
Oth	er ACC Unit Months	-												
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not c	ategoriz	ed above		0									

			Oper	ating Fund Project Numb ME0220000
<u>Calc</u> 14	ulations Based on Unit Months: Limited vacancies		0	
		200	8	500
5 6	Total Unit Months	600	600	588
ь	Units eligible for funding for resident			49
	participation activities (Line 15C divided			49
	by 12)			
5pec 17	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Deceriation	OCOLIO II O	Degreeted by DUA	HUD Modifications
No.	Description		Requested by PHA	HUD MOdifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0040.07	0.10.0 ₹
01	PUM project expense level (PEL)		\$349.67 1.02000	\$349.67
)2	Inflation factor			1.02000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$356.66	\$356.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$213,996	\$213,996
	ies Expense Level (UEL)		# 400.07	
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$122.07	\$122.07
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$73,242	\$73,242
ا-dd	Ons			
7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,729	\$9,729
0	Cost of independent audit		\$1,440	\$1,440
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,594	\$13,594
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$300,832	\$300,832
art I	B. Formula Income	ст р.ш		· ·
)1	PUM formula income		\$355.25	\$355.25
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$355.25	\$355.25
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$213,150	\$213,150
art (C. Other Formula Provisions	,	1	-
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	· · ·	·
)4	D. Calculation of Formula Amount	Line 04 plus Part C. Line 04)	\$87,682	\$87,682
4 Part I				\$1,440
)4 Part I)1	Formula calculation (Part A, Line 17 minus Part B,		\$1.440	J1.440
)4 Part I)1)2	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 10	0)	\$1,440 \$87,682	\$87,682
94 Part I 91 92 93	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02)	0)	\$1,440 \$87,682	
14 Part I 101 12 13 Part I	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Onl	0)		\$87,682
)4 Part I)1)2)3 Part I	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Onl Formula amount (same as Part D, Line 03)	0)		\$87,682 \$87,682
04 Part I 01 02 03 Part I	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Onl	0)		\$87,682

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1							
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period:	01/01/2	2017 to 1	2/31/2017
	Bar Harbor Housing Author Malvern Belmont Estates -		80 Mount	Desert Str					3. Тур	✓ (Submiss Original			
_	larbor, ME, 04609										Revision N		-	
4. A	CC Number:			5. Fiscal	Year End:						g Fund I	Projec	t Numb	er:
	3 3033			12/31	3/31	6/30	9/30		M E	0	2 3	0 0	0 0	0 1
7. D	OUNS Number:							HUD Use C	nly					
				8. ROFO	Code:						Analyst:			
1	40389342			0136					Terri	A. Gr	een			
						Section	n 2							
	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 30	that is prior to the	e first c	lay of	the Fur	ıding l	Period:	
ACC	C Units on 7/1/2015	+	Units	Added to	ACC	-	Uni	its Deleted from A	CC	_ =	ACC L	<u> Inits o</u>	n 6/30/2	2016
	115			0				0			1	15		
Line					Colu	ımn A		Column	В			Colu	mn C	
No.	(Category	y				Months		Eligible Unit Mont		/Is)	Reside		rticipati nths	ion Unit
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth			IVIOI	itiis	
	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic											
	housing eligible family under lease Occupied dwelling units - by PHA				1	,354		1,3	54			1	,354	
02														
	employee, police officer, personnel who is not oth					9							9	
	public housing													
03	New units - eligible to red during the funding period												•	
	on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red	ceive sul	bsidy											
	from 10/1 to 12/31 of pre					0			0				0	
	period but not included o Calculation of Operating					O			O					
Vac	ant Unit Months	,		-										
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	nging ma	ırket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			17								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			0								

ons Based on Unit Months:			ME02300000
iteu vacancies		17	
al Unit Months	4 200		1,363
ts eligible for funding for resident	1,380	1,371	1,363
icipation activities (Line 15C divided			114
(2)			
Provision for Calculation Of Utilities Ex	rnansa Laval:		
t months for which actual consumption	kperise Level.		
icluded on Line 01 of form HUD			
22 and that were removed from Lines			
hrough 11, above, because of		0	
oval from inventory, including			
bility for asset repositioning fee			
Sinty for accept repositioning rec	Section 3		
Description		Requested by PHA	HUD Modifications
ormula Expenses			
ormula Expenses (pense Level (PEL)			
M project expense level (PEL)		\$359.87	\$359.87
ation factor		1.02000	1.02000
M inflated PEL (Part A, Line 01 times Line 02)		\$367.07	\$367.07
(Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$506,557	\$503,253
xpense Level (UEL)	idilili b)	\$300,337	ф000,200
•	f form HIID E2722	\$116.93	\$117.70
M utilities expense level (UEL) (from Line 26 o			\$161,367
(Part A, Line 05 times Section 2, Line 15, Co	iumn b)	\$161,363	\$101,307
		00	
f-sufficiency		\$0	\$0
ergy loan amortization		\$0	\$0
yment in lieu of taxes (PILOT)		\$22,578	\$22,578
st of independent audit		\$3,240	\$3,240
nding for resident participation activities		\$2,850	\$2,850
set management fee		\$0	\$0
ormation technology fee		\$2,760	\$2,760
set repositioning fee	1.2	\$0	\$0
			\$0
	<u> </u>	. ,	\$31,428
	Line 06 plus Line 16)	\$699,348	\$696,048
			\$343.15
<u> </u>			\$0.00
	<u>'</u>	·	\$343.15
	Section 2, Line 15, Column B)	\$473,547	\$470,459
her Formula Provisions			
ving-to-Work (MTW)		\$0	\$0
nsition funding		\$0	\$0
ner		\$0	\$0
tal Other Formula Provisions (Sum of P	art C, Lines 01 through 03)	\$0	\$0
Iculation of Formula Amount			
		\$225,801	\$225,589
		\$3,240	\$3,240
		\$225,801	\$225,589
Iculation of Operating Subsidy (HUD Use C	Only)		
mula amount (same as Part D, Line 03)			\$225,589
ustment due to availability of funds			\$0
ID discretionary adjustments			\$0
nds Obligated for Period (Part E, Line 01 r	minus Line 02 minus Line 03)		\$0
ta r N N N ar h	al Add-Ons (Sum of Part A, Lines 07 through al Formula Expenses (Part A, Line 04 plus mula Income M formula income M change in utility allowances M adjusted formula income (Sum of Part B, Line 03 times and Formula Income (Part B, Line 03 times are Formula Provisions Formula Provision	M formula income M change in utility allowances M adjusted formula income (Sum of Part B, Lines 01 and 02) In Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) In Formula Provisions Ing-to-Work (MTW) Insition funding Insition funding Insition of Formula Provisions (Sum of Part C, Lines 01 through 03) Insition of Formula Amount Insula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) It of independent audit (Same as Part A, Line 10) Insula amount (greater of Part D, Lines 01 or 02) Insula amount (same as Part D, Line 03) Instruction of Operating Subsidy (HUD Use Only) Insula amount (same as Part D, Line 03) Instruction of Operating Subsidy of funds	All Add-Ons (Sum of Part A, Lines 07 through 15) All Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) Mall Income M formula income M formula income M change in utility allowances M adjusted formula income (Sum of Part B, Lines 01 and 02) M adjusted formula income (Part B, Line 03 times Section 2, Line 15, Column B) ### Formula Provisions ### Incompage 1

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:	Section	1 1		2. Fun	dina	Period:	01/01/2	2017 to 1	2/31/2017
N N	Mount Desert Housing Auth Maple Lane Apartments - Nosert, ME, 04660	nority							e of S	Submiss Original Revision	sion:	_	
	CC Number:			5. Fiscal Year End	l:			6. Ope	eratin	g Fund	Projec	t Numb	er:
	3034			12/31 3/31	6/30	9/30		M E		2 4	0 0		
	OUNS Number:				_ 0,00 &	0,00	HUD Use O		. •			1010	101.
				8. ROFO Code:			1100 000 0		ncial	Analyst			
6	13253467			0136					A. Gr				
				0100	Section	n 2							
Calo	culation of ACC Units	for the	12-mon	th period from July			hat is prior to the	first o	day of	the Fu	ndina	Period:	
	C Units on 7/1/2015	+	1	Added to ACC	-		S Deleted from A		=			n 6/30/2	
	18			0			0		 		18		
		+		_			0.1	_		·	Colu	mn C	
Line	(:ategory	v			<u>lumn A</u>		Column			Resid	ent Pa	rticinati	ion Unit
No.		•		Unit	Months	Eligible Unit Months(EUMs)			/Is)	Months			
Cate	gorization of Unit Mo	nths:					First of Mo	nth	-				
	upied Unit Months						✓ Last of Mo	nth					
01	Occupied dwelling units				040		0	40				040	
	housing eligible family u				216		2	16				216	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0	0 0				0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0		0			0			
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0				0				
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char conditions	nging ma	arket		0			0					
11	Units vacant and not cate	egorized	above		0								
Oth	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi All other ACC units not o				0								
10		ai c yuil2	.cu abuve	1	U								

			Орег	rating Fund Project Num ME02400
alc	ulations Based on Unit Months:			WEU2400
4	Limited vacancies		0	
5	Total Unit Months	216	216	216
6	Units eligible for funding for resident			
	participation activities (Line 15C divided by 12)			18
ped	cial Provision for Calculation Of Utilities	Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Descripti	on	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$354.03	\$354.03
2	Inflation factor		1.02000	1.02000
3	PUM inflated PEL (Part A, Line 01 times Line 0	•	\$361.11	\$361.11
14:1:4	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$78,000	\$78,000
	ies Expense Level (UEL)	5 66 JULD 50700	\$147.91	¢4.47.04
5	PUM utilities expense level (UEL) (from Line 2)			\$147.91
6	UEL (Part A, Line 05 times Section 2, Line 15, Ons	Column B)	\$31,949	\$31,949
			\$0	\$0
7 8	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$2,750	\$2,750
0	Cost of independent audit		\$540	\$540
1	Funding for resident participation activities		\$450	\$450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$432	\$432
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, re		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 thro	ough 15)	\$4,172	\$4,172
.7	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$114,121	\$114,121
art l	B. Formula Income			
1	PUM formula income		\$362.74	\$362.74
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B		\$362.74	\$362.74
4	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$78,352	\$78,352
	C. Other Formula Provisions		Φ0	ФО.
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2 3	Transition funding Other		\$0 \$0	\$0 \$0
3 4		f Part C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	Trait o, Emos or imough oo)	40	Ψ
1	Formula calculation (Part A, Line 17 minus Pa	art B, Line 04 plus Part C, Line 04)	\$35,769	\$35,769
2	Cost of independent audit (Same as Part A, L		\$540	\$540
3	Formula amount (greater of Part D, Lines 01 of		\$35,769	\$35,769
art I	E. Calculation of Operating Subsidy (HUD Use	e Only)		
1	Formula amount (same as Part D, Line 03)			\$35,769
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/201	7 to 12/31/2017	
В	remont Housing Authority Birchwoods Apartments - N Harbor, ME, 04653		Delivery Bi	rchwood La				3. Тур	✓ (Submission: Driginal Revision No		
4. A	CC Number:			5. Fiscal Year Er	nd:			6. Ope	ratin	g Fund Project N	lumber:	
В	3 3157			<pre>12/31 3/31</pre>	□ 6/30 🗸	9/30)	M E	0	2 6 0 0	0 0 0 1	
7. D	UNS Number:						HUD Use O	nly				
				8. ROFO Code:					ncial	Analyst:		
1	40389441			0136					A. Gre			
					Sectio	n 2						
Cald	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	first c	lay of	the Funding Pe	riod:	
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=	ACC Units on		
	22			0		0			22			
Line					olumn A		Column	R		Column	<u>1 C</u>	
No.	Category	у		_	nit Months		Eligible Unit Montl	_	/Ic\	Resident Partic	cipation Unit	
				UI	iit wonths		Eligible Offic Monti	15(EUI	113)	Month	ıs	
Cate	egorization of Unit Mo	nths:					First of Mo	onth				
	upied Unit Months						✓ Last of Mo	onth				
01	Occupied dwelling units			264			264			264		
00	housing eligible family u				201		_	0 1				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	security		0					0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0			0	
	ant Unit Months						•					
05	Units undergoing modern	nization			0			0				
06	Special use units			0								
06a	Units on Line 02 that are by police officers and the special use units	at also q						0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to char	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cat	egorized	above		0							
	er ACC Unit Months			T								
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	categoriz	ed above	1	0							

Cala	ulations Passed on Unit Months		Oper	ating Fund Project Number ME02600000
<u>Caici</u> 14	ulations Based on Unit Months:		0	
15	Total Unit Months	264	264	264
16	Units eligible for funding for resident	264	204	204
10	participation activities (Line 15C divided			22
	by 12)			
Snac	cial Provision for Calculation Of Utilities Ex	nonce Level:		
3pec 17	Unit months for which actual consumption	perise Level.		
• •	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for decet representating rec	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$381.42	\$381.42
02	Inflation factor		1.02000	1.02000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.05	\$389.05
04	PEL (Part A, Line 03 times Section 2, Line 15, Colo	umn B)	\$102,709	\$102,709
	ies Expense Level (UEL)	JIIII 0)	Ψ102,703	ψ. σ <u>=</u> ,. σσ
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$119.36	\$119.36
05 06	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$31,511	\$31,511
	•	JIIII D)	φ31,311	φ31,311
Add-0			Φ0	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,527	\$4,527
10	Cost of independent audit		\$720	\$720
11	Funding for resident participation activities		\$550	\$550
12	Asset management fee		\$0	\$0
13	Information technology fee		\$528	\$528
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	າ 15)	\$6,325	\$6,325
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$140,545	\$140,545
Part E	B. Formula Income			
01	PUM formula income		\$356.46	\$356.46
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lii	nes 01 and 02)	\$356.46	\$356.46
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$94,105	\$94,105
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount	<u> </u>		
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C. Line 04)	\$46,440	\$46,440
02	Cost of independent audit (Same as Part A, Line		\$720	\$720
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$46,440	\$46,440
	E. Calculation of Operating Subsidy (HUD Use O		7,	
01	Formula amount (same as Part D, Line 03)			\$46,440
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0
04				

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017	7 to 12/31/2017
L	Ilsworth Housing Authority Inion River Apartments No Ilsworth, ME, 04605		elivery 430) Water Str				3. Тур	✓ (Submissio Original Revision No		
-	CC Number:			5. Fiscal Year En	d:			6. Ope		g Fund Pr		umber:
	3 3153			☐ 12/31 ☐ 3/31	6/30	9/30)	M E		2 7 0		
7. D	OUNS Number:						HUD Use C				1 - 1 -	
				8. ROFO Code:				i -	ncial	Analyst:		
1	40389524			0136					A. Gr			
					Sectio	n 2						
Cald	culation of ACC Units	for the	12-mon	th period from Ju	ly 1 to Jun	e 30	that is prior to the	e first c	lay of	f the Fund	ing Per	iod:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Un	its on 6	6/30/2016
	50			0			0			50		
Line				C.	aluma A		Column	R		g	Column	C
No.	(:ategory	y			olumn A it Months		Eligible Unit Montl	_	/Ie\	Residen	t Partic	ipation Unit
				On	it ivionitiis			-	113)		Month	s
	egorization of Unit Mo	nths:					✓ First of Mo					
	upied Unit Months						☐ Last of Mo	MILITI				
01	Occupied dwelling units housing eligible family u				596		5	96			59	6
02	Occupied dwelling units											
02	employee, police officer, personnel who is not oth public housing	or other	r security		0							0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	nding us		0		0			0		0	
	ant Unit Months					1						
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units	at also q						0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan	nging ma	ırket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		4							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ea apove		0							

			Oper	ating Fund Project Numb ME0270000
<u>Salcı</u> 4	ulations Based on Unit Months: Limited vacancies		4	
5	Total Unit Months	500		Enc
6		600	600	596
ь	Units eligible for funding for resident participation activities (Line 15C divided			50
	by 12)			30
·	•	anaa Lavali		
Spec 17	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$334.77	\$334.77
)2	Inflation factor		1.02000	1.02000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$341.47	\$341.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$204,882	\$204,882
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$97.25	\$97.25
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$58,350	\$58,350
Add-0	Ons		·	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,495	\$10,495
10	Cost of independent audit		\$1,260	\$1,260
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
 15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,205	\$14,205
17	,	<u>'</u>	\$277,437	\$277,437
	Total Formula Expenses (Part A, Line 04 plus Line) B. Formula Income	ie ob pius Line 16)	\$211,431	\$211,431
)1	PUM formula income		\$309.48	\$309.48
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	ss 01 and 02)	\$309.48	\$309.48
)4	Total Formula Income (Part B, Line 03 times Se		\$185,688	\$185,688
		ction 2, Line 15, Column B)	\$185,000	\$100,000
	C. Other Formula Provisions Moving-to-Work (MTW)		0.0	\$0
)1)2	• ,		\$0	-
)3	Transition funding Other		\$0 \$0	\$0 \$0
)3)4		C, Lines 01 through 03)		
	· · · · · · · · · · · · · · · · · · ·	o, Lines of unough 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plue Dort C Line O4)	¢04.740	¢04.740
)1)2	Formula calculation (Part A, Line 17 minus Part B,		\$91,749	\$91,749 \$1,260
	Cost of independent audit (Same as Part A, Line 1)		\$1,260 \$01.740	\$1,260 \$01 ,740
)3 Port F	Formula amount (greater of Part D, Lines 01 or 02)		\$91,749	\$91,749
	E. Calculation of Operating Subsidy (HUD Use Onl	yı		Φ04 74C
)1	Formula amount (same as Part D, Line 03)			\$91,749
)2	Adjustment due to availability of funds			\$0
22	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mir	una Lina OO minua Lina OO\		\$0